

## **11. Sports Development Funding**

### **Beeston Rylands Junior School - Sports Development Funding**

Beeston Rylands receives approximately £17,000 per year to improve provision for PE and sport within the school. This money is from the Departments for Education, Health and Culture, Media and Sport and has been 'ring-fenced' which means it can only be spent on sport provision and not on any other areas in the school. From September 2017 the allocation of sports development funding was doubled.

At Beeston Rylands we strongly believe that if children can be engaged in sport at an early age that this engagement can last a lifetime. Sport encourages our young children to choose a healthy, athletic lifestyle and at this age we can provide the children with lots of opportunities to try a variety of sports.

We can use this money to:

- Hire specialist P.E. teachers/qualified sports coaches to work alongside primary teachers when teaching P.E. or other areas of the curriculum involving the outdoors (eg Forest School)
- Provide new or after school sports clubs
- Pay for professional development opportunities
- Pay for cover to release teachers for development
- Run sports competitions
- Buy schemes of work/development modules or materials for P.E./sport
- Provide places for pupils at an afterschool club and/or holiday club
- Pay for sports and playground equipment



# The Trent-Rylands Federation



Trent Vale Infant and Nursery School *and* Beeston Rylands Junior School

**Sep 2024 – July 2025 Allocation + Carry Forward from previous year** £10,413 + £7437

**Sep 2024 – July 2025 Total Sports Development Funding Available** £17,850 + £603c/f

| Resource                  | Unit Cost                                                                                                                                                          | Total                                                               | Number of Pupils                                         | Intended impact                                                                                                                                                                                                                                                                                                                                                           | Actual Impact |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| CPD – training costs      | <i>See in school activities below</i>                                                                                                                              |                                                                     | 162                                                      | Specialist PE and teachers develop the skills of all staff                                                                                                                                                                                                                                                                                                                |               |
| Equipment                 | Netball & football<br>bibs/balls/pads<br>Tennis netball & badminton resources<br>Skip rope<br>Perforated balls                                                     | £1,201                                                              | 162                                                      | Access to a range of different equipment to learn specific skills                                                                                                                                                                                                                                                                                                         |               |
| After School Clubs        | Funded from budget / Pupil Premium                                                                                                                                 |                                                                     | 139                                                      | Improved physical development skills                                                                                                                                                                                                                                                                                                                                      |               |
| In School Activities      | Next Level Sports coaching inc sports ASC<br><br>Skateboard<br><br>Healthy Living activities<br><br>Wheelchair skills<br><br>Forest schools<br><br>NSL games entry | £14,285<br><br>£375<br><br>£826<br><br>£360<br><br>£752<br><br>£150 | 162                                                      | Pupils have access to high quality PE teaching and outdoor education along with access to more physical activity and a wider range of sports<br><br>Increased physical literacy and understanding of healthy living<br><br>Sports inclusive awareness and increased variety of sports<br>Access to high quality outdoor education<br><br>Inter school sports competitions |               |
| Outside School Activities | Sherwood Pines transport<br><br>Safety Zone transport                                                                                                              | £244<br><br>£260                                                    |                                                          | Increased participation in physical activity – aimed at lowest 10%<br><br>Increased awareness of safety                                                                                                                                                                                                                                                                   |               |
| <b>Total Spent</b>        |                                                                                                                                                                    | £18,453                                                             | <b>Amount not yet allocated/carry forward to 2025-26</b> |                                                                                                                                                                                                                                                                                                                                                                           | £0            |

## Sports Development Funding 2016-24

2023-24

Allocation £17,840 and Carry forward £3128 less £1500 Forest schools (E02)

Total Sports Development Funding Available £ 19,468

| Resource             | Unit Cost                                                                                      | Total                                                                                                                                                   | Number of Pupils                                       | Intended Impact                                                                                                           | Actual Impact                                                                                                                                                    |
|----------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Equipment            | Lesson equipment (hoops, balls <b>AND</b> Lunch time /play equipment<br><br>Gymnastic Table)   | <b>£1075.49</b><br>indoor PE equipment<br><br>replacement/new lunchtime play equipment<br><br><i>Gymnastic Table<br/>£498.37 funded by Parent Group</i> | 190                                                    | Improved physical skills , excitement in lessons<br><br>less conflict at playtime/ increased skills and physical activity | Improved physical skills , excitement in lessons<br><br>less conflict at playtime/ increased skills and physical activity – lunch time activities run v smoothly |
| After school clubs   | Premier Sports Apr-Jul 23 – FY 2023/24<br>Next Level Sep 23-Mar 24                             | <b>£272.56</b><br>PP/Paid student funded – diff<br>E19sports<br><b>£424.16</b>                                                                          | 190                                                    | Improved physical skills<br>Pupils have access to high quality PE teaching                                                | High quality PE lessons with increased skill levels                                                                                                              |
| In school Activities | Premier Sports Apr-Jul 23 – Curriculum FY 2023/24<br>Next Level Sep 23-Mar 24                  | <b>£3168</b><br><br><b>£6,000</b>                                                                                                                       | 190                                                    | Improved physical skills<br>Pupils have access to high quality PE teaching                                                | High quality PE lessons with increased skill levels                                                                                                              |
|                      | Premier Sports – Lunchtime FY 2023/24<br>Next Level Sep 23-Mar 24<br><br>Schools swimming gala | <b>£573.50</b><br><br><b>£2442</b><br><br><b>£150</b>                                                                                                   | Identified children from across school – see timetable | Improved physical skills<br>Pupils have access to high quality PE teaching                                                | Improved physical skills<br><br>less conflict at playtime/ increased skills and physical activity – lunch time activities run v smoothly                         |
| <b>Total Spent</b>   |                                                                                                | <b>£14,105.71</b>                                                                                                                                       |                                                        |                                                                                                                           |                                                                                                                                                                  |

Premier Costs:

½ day session- £88 (Mon, Wed, Fri) Lunch time club - £15.50 (Mon, Wed, Fri) Afterschool club - £41.50 (Mon, Wed)

Next Level Costs

½ day session- £80 (Mon, Wed, Thu) Lunch time club - £33.00 (Mon, Wed, Thu) Afterschool club - £33.00 (Mon, Wed)

# Sports Development Funding

## 2016-23

2022-23

Allocation 18+ 19 and Carry forward

£17840 + £4516 less £1500 Forest schools (E02)

Total Sports Development Funding Available

£20,757

| Resource                                      | Unit Cost                                                                                                       | Total                                                    | Number of Pupils                                       | Intended Impact                                                                   | Actual Impact                                                                                            |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| CPD – supply cover costs                      | NA                                                                                                              |                                                          |                                                        |                                                                                   |                                                                                                          |
| CDP – training costs                          | See in school activities*/ school staff to observe Premier staff                                                |                                                          | 190                                                    | Specialist PE teachers develop the skills of all staff                            | Lower school staff increased knowledge and lesson ideas – Autumn term                                    |
| Equipment                                     | Lesson equipment (hoops, balls Gymnastic Table)<br><br>Lunch time /play equipment                               | £0<br><br>£704.13                                        | 190                                                    | Improved physical skills , excitement in lessons<br><br>less conflict at playtime | Improved physical skills , excitement in lessons/ playtime<br>Increased skills                           |
| After school clubs                            | Premier Sports – FY 2022/23<br><br>Autumn Term x 2 clubs<br>Spring Term 2 x 2 clubs (cost provided for PP only) | Pupil Premium to provide Spring term cost<br><br>£811.14 | 190                                                    | Improved physical skills<br>Pupils have access to high quality PE teaching        | Improved physical skills<br>Pupils have access to quality PE teaching                                    |
| In school Activities                          | Premier Sports – FY 2022/23<br>Summer Term 4 x ½ days<br>Autumn & Spring Term 3 x ½ days                        | £11,352                                                  | 190                                                    | Improved physical skills<br>Pupils have access to high quality PE teaching        | Improved physical skills<br>Pupils have access to quality PE teaching<br><br>(Decreased to 3X half days) |
|                                               | Premier Sports – Summer Term 4 x lunch time<br>Autumn & Spring Term 3 x lunch time                              | Pupil Premium money to cover Summer term<br><br>£1209    | Identified children from across school – see timetable | Improved physical skills<br>Pupils have access to high quality PE teaching        | Targeted individuals for improved behaviour<br><br>(Decreased to 3X lunchtime)                           |
| Top Up swim for Upper School not swimming 25M | Summer 22                                                                                                       | £3552.25 (2 <sup>nd</sup> instalment)                    | 60                                                     | Increased number of children swimming 25M by end of KS2                           | Increased number of children swimming 10m<br><br>Spring B - Didn't happen due to budget                  |
| Total Spent                                   |                                                                                                                 | £17,628.52                                               |                                                        |                                                                                   |                                                                                                          |

# Sports Development Funding

## 2016-22

### 2021-22

**Allocation 16 + 17 + carry forward**

**£17,740 + £6,900**

**Total Sports Development Funding Available**

**£24,640**

| Resource                 | Unit Cost                                                                                                                     | Total  | Number of Pupils | Intended impact                                                                                                                                | Actual Impact |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| CPD – supply cover costs |                                                                                                                               |        |                  |                                                                                                                                                |               |
| CPD – training costs     | see in school activities                                                                                                      |        | 186              | Specialist PE and teachers develop the skills of all staff                                                                                     |               |
| Equipment                |                                                                                                                               | £1000  | 186              | Improved physical skills and less conflict at playtime                                                                                         |               |
| After school clubs       |                                                                                                                               |        |                  |                                                                                                                                                |               |
| In School Activities     | <b>Premier Sports</b><br>– summer term (0.5 day; 3 x half day, 4 x lunchtime)<br><b>Premier Sports</b><br>- autumn and spring | £5,135 | 186              | Improved physical skills<br>• Pupils have access to high quality PE teaching<br>• Targeted pupils have improved learning<br>• Improved fitness |               |

|             |        |                                                   |                                                                                  |
|-------------|--------|---------------------------------------------------|----------------------------------------------------------------------------------|
| Total Spent | £6,135 | Amount not yet allocated/carry forward to 2022-23 | £18,505 – for autumn and spring term premier sports + contribution to trim trail |
|-------------|--------|---------------------------------------------------|----------------------------------------------------------------------------------|

**2020-21****Allocation 14 + 15 + carry forward****£17,740 + £8,172****Total Sports Development Funding Available****£25,912**

| Resource                 | Unit Cost                       | Total           | Number of Pupils  | Intended impact                                                                                                                                | Actual Impact                                                                                       |
|--------------------------|---------------------------------|-----------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| CPD – supply cover costs |                                 |                 |                   |                                                                                                                                                | The impact in 2020 -21 could not be measured due to the ongoing and second Covid-19 school closure. |
| CPD – training costs     | see in school activities        |                 | 186               | Specialist PE and teachers develop the skills of all staff                                                                                     |                                                                                                     |
| Equipment                | Basketball posts x 4            | £3,116          | 100               | Improved physical skills and less conflict at playtime                                                                                         |                                                                                                     |
| After School Clubs       |                                 |                 |                   |                                                                                                                                                |                                                                                                     |
| In School Activities     | <b>Premier Sports Workshops</b> | £15,000<br>£896 | 186<br>186<br>186 | Improved physical skills<br>• Pupils have access to high quality PE teaching<br>• Targeted pupils have improved learning<br>• Improved fitness |                                                                                                     |

|             |         |                                                   |        |
|-------------|---------|---------------------------------------------------|--------|
| Total Spent | £19,012 | Amount not yet allocated/carry forward to 2021-22 | £6,900 |
|-------------|---------|---------------------------------------------------|--------|

**2019-20****Allocation 12 + 13 + carry forward****£17,740 + £7,556****Total Sports Development Funding Available****£25,296**

| Resource                 | Unit Cost                | Total   | Number of Pupils | Intended impact                                                                                                                                                                                                                                                                                                                                             | Actual Impact                                             |
|--------------------------|--------------------------|---------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| CPD – supply cover costs |                          |         |                  |                                                                                                                                                                                                                                                                                                                                                             | Impact cannot be measured due to Covid-19 school closure. |
| CPD – training costs     | see in school activities |         | 185              | Specialist PE and teachers develop the skills of all staff                                                                                                                                                                                                                                                                                                  |                                                           |
| Equipment                |                          | £260    |                  | Improved physical skills and less conflict at playtime                                                                                                                                                                                                                                                                                                      |                                                           |
| After School Clubs       | <b>Premier Sports</b>    | £11,300 | 185              | Improved physical skills                                                                                                                                                                                                                                                                                                                                    |                                                           |
| In School Activities     | <b>RED Dance</b>         | £5,564  |                  | <ul style="list-style-type: none"> <li>• Pupils have access to high quality PE teaching</li> <li>• Targeted pupils have improved learning</li> <li>• Improved fitness</li> <li>• Improved understanding about health and well-being</li> <li>• The schools average completion of the base line measurement was increased for both boys and girls</li> </ul> |                                                           |

|             |         |                                                   |        |
|-------------|---------|---------------------------------------------------|--------|
| Total Spent | £17,164 | Amount not yet allocated/carry forward to 2020-21 | £8,172 |
|-------------|---------|---------------------------------------------------|--------|

**2018-19****Allocation 10 + 11 + carry forward****£17,740****Total Sports Development Funding Available****£17,740**

| Resource                 | Unit Cost                                                                                                                                                                                  | Total                                | Number of Pupils | Intended impact                                                                                                                                                                                                                                                                                                                                             | Actual Impact                                                                                              |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| CPD – supply cover costs |                                                                                                                                                                                            |                                      |                  |                                                                                                                                                                                                                                                                                                                                                             |                                                                                                            |
| CPD – training costs     | see in school activities                                                                                                                                                                   |                                      | 170              | Specialist PE and teachers develop the skills of all staff                                                                                                                                                                                                                                                                                                  | All teachers able to teach PE more effectively                                                             |
| Equipment                | Various for playtimes<br>2 x cookers<br>2 x cooker installation<br>10 x PE mats<br>4 x PE benches<br>Sportsafe-H&S equipment                                                               | £750<br>£200<br>£415<br>£748<br>£281 | 170              | Improved physical skills and less conflict at playtime                                                                                                                                                                                                                                                                                                      | Increased physical skills                                                                                  |
| After School Clubs       | <b>Evolve</b> - £150 per day x 14 (Sum 18)                                                                                                                                                 | £2100                                | 170              | Improved physical skills                                                                                                                                                                                                                                                                                                                                    | More pupils engaged in after school physical activity; increased physical skills                           |
| In School Activities     | <b>Premier Sports</b><br>-£70 per pm x 14 (Sum 18)<br>-£40 per after school club x 14 (Sum 18)<br>- £155 per day x 2 x 25 (Aut 18 + Spr 19)<br>-£40 per after school club x 2x 25 (Sum 18) | £980<br>£560<br>£7750<br>£2000       |                  | <ul style="list-style-type: none"> <li>• Pupils have access to high quality PE teaching</li> <li>• Targeted pupils have improved learning</li> <li>• Improved fitness</li> <li>• Improved understanding about health and well-being</li> <li>• The schools average completion of the base line measurement was increased for both boys and girls</li> </ul> | Increased physical skills<br><br>Targeted pupils missed less playtimes and had improved learning behaviour |

|             |         |                          |                                                                                               |
|-------------|---------|--------------------------|-----------------------------------------------------------------------------------------------|
| Total Spent | £15,784 | Carry Forward to 2018-19 | £1956<br><i><b>This is £7,556 on the budget planner competed with the finance officer</b></i> |
|-------------|---------|--------------------------|-----------------------------------------------------------------------------------------------|

**2017-18****Allocation 8 + 9****£14,030****Total Sports Development Funding Available £14,030**

We are currently employing Evolve to work 1 day a week providing sports tuition at playtimes, lunchtimes and after school along with providing CPD and mentoring across the school.

In January we began employing Premier Sport to provide fitness training and health and well-being tuition.

In January we introduced a range of playtime equipment with the aim of improving a variety of physical skills and reducing conflict at playtime.

| Resource                 | Unit Cost                     | Total | Number of Pupils | Intended impact                                                                                                                                                                          | Actual Impact                                                                                              |
|--------------------------|-------------------------------|-------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| CPD – supply cover costs |                               |       |                  |                                                                                                                                                                                          |                                                                                                            |
| CPD – training costs     | see in school activities      |       | 170              | Specialist PE and teachers develop the skills of all staff                                                                                                                               | All teachers able to teach PE more effectively                                                             |
| Equipment                | Various for playtimes         | £1000 | 170              | Improved physical skills and less conflict at playtime                                                                                                                                   | Increased physical skills                                                                                  |
| After School Clubs       | Evolve - £150 per day         | £7650 | 170              | Improved physical skills                                                                                                                                                                 | More pupils engaged in after school physical activity; increased physical skills                           |
| In School Activities     | Premier Sports - £150 per day |       |                  | Pupils have access to high quality PE teaching<br><br>Targeted pupils have improved learning behaviour<br><br>Improved fitness<br><br>Improved understanding about health and well-being | Increased physical skills<br><br>Targeted pupils missed less playtimes and had improved learning behaviour |

|             |        |                         |        |
|-------------|--------|-------------------------|--------|
| Total Spent | £8,650 | Carry Forward to 2018-1 | £5,380 |
|-------------|--------|-------------------------|--------|

**2016-17****Allocation 6 + 7****£8,792****Total Sports Development Funding Available £8,792**

We are employed Evolve to work 2 days a week in the Summer term and 1 day a week in the Autumn and Spring terms to provide sports tuition at playtimes, lunchtimes and after school along with providing CPD and mentoring across the school.

| Resource                 | Unit Cost                | Total  | Number of Pupils | Intended impact                                  | Actual Impact                                                                    |
|--------------------------|--------------------------|--------|------------------|--------------------------------------------------|----------------------------------------------------------------------------------|
| CPD – supply cover costs |                          |        |                  |                                                  |                                                                                  |
| CPD – training costs     | see in school activities |        | 170              | Specialist PE develop the skills of all staff    | All teachers able to teach PE more effectively                                   |
| Equipment                |                          |        |                  |                                                  |                                                                                  |
| After School Clubs       | Red Dance                | £1992  | 30               | Improved physical skills                         | More pupils engaged in after school physical activity; increased physical skills |
|                          | Evolve - £150 per day    | £7,800 | 170              |                                                  |                                                                                  |
| In School Activities     |                          |        |                  | Pupils have access to high quality PE teaching   | Increased physical skills                                                        |
|                          |                          |        |                  | Targeted pupils have improved learning behaviour | Targeted pupils missed less playtimes and had improved learning behaviour        |

|             |        |                          |    |
|-------------|--------|--------------------------|----|
| Total Spent | £9.792 | Carry Forward to 2017-18 | £0 |
|-------------|--------|--------------------------|----|