

## **11. Sports Development Funding**

Beeston Rylands will receive £17,840 per year to improve provision for PE in sport within the school. This money is from the Departments for Education, Health and Culture, Media and Sport and has been 'ring-fenced' which means it can only be spent on sport provision and not on any other areas in the school. From September 2017 the allocation of sports development funding was doubled. At Beeston Rylands we strongly believe that if children can be engaged in sport at an early age that this engagement can last a lifetime. Sport encourages our young children to choose a healthy, athletic lifestyle and at this age we can provide the children with lots of opportunities to try a variety of sports.

We can use this money to:

- Hire specialist P.E. teachers/qualified sports coaches to work alongside primary teachers when teaching P.E.
- Provide new or additional Change4Life sports clubs
- Pay for professional development opportunities
- Pay for cover to release teachers for development
- Run sports competitions
- Buy schemes of work/development modules or materials for P.E./sport
- Provide places for pupils at an afterschool club and/or holiday club

## Sports Development Funding 2016-24

2023-24

Allocation £17,840 and Carry forward £3128 less £1500 Forest schools (E02)

Total Sports Development Funding Available £ 19,468

Resource	Unit Cost	Total	Number of Pupils	Intended Impact	Actual Impact
Equipment	Lesson equipment (hoops, balls <b>AND</b> Lunch time /play equipment  Gymnastic Table)	<b>£1075.49</b> indoor PE equipment  replacement/new lunchtime play equipment  <i>Gymnastic Table £498.37 funded by Parent Group</i>	190	Improved physical skills , excitement in lessons  less conflict at playtime/ increased skills and physical activity	Improved physical skills , excitement in lessons  less conflict at playtime/ increased skills and physical activity – lunch time activities run v smoothly
After school clubs	Premier Sports Apr-Jul 23 – FY 2023/24 Next Level Sep 23-Mar 24	<b>£272.56</b> PP/Paid student funded – diff E19sports <b>£424.16</b>	190	Improved physical skills Pupils have access to high quality PE teaching	High quality PE lessons with increased skill levels
In school Activities	Premier Sports Apr-Jul 23 – Curriculum FY 2023/24 Next Level Sep 23-Mar 24	<b>£3168</b>  <b>£6,000</b>	190	Improved physical skills Pupils have access to high quality PE teaching	High quality PE lessons with increased skill levels
	Premier Sports – Lunchtime FY 2023/24 Next Level Sep 23-Mar 24  Schools swimming gala	<b>£573.50</b>  <b>£2442</b>  <b>£150</b>	Identified children from across school – see timetable	Improved physical skills Pupils have access to high quality PE teaching	Improved physical skills  less conflict at playtime/ increased skills and physical activity – lunch time activities run v smoothly
<b>Total Spent</b>		<b>£14,105.71</b>			

Original PE provider:

½ day session- £88 (Mon, Wed, Fri) Lunch time club - £15.50 (Mon, Wed, Fri) Afterschool club - £41.50 (Mon, Wed)

New PE provider

½ day session- £80 (Mon, Wed, Thu) Lunch time club - £33.00 (Mon, Wed, Thu) Afterschool club - £33.00 (Mon, Wed)

# Sports Development Funding

## 2016-23

2022-23

Allocation 18+ 19 and Carry forward

£17840 + £4516 less £1500 Forest schools (E02)

Total Sports Development Funding Available

£20,757

Resource	Unit Cost	Total	Number of Pupils	Intended Impact	Actual Impact
CPD – supply cover costs	NA				
CDP – training costs	See in school activities*/ school staff to observe Premier staff		190	Specialist PE teachers develop the skills of all staff	Lower school staff increased knowledge and lesson ideas – Autumn term
Equipment	Lesson equipment (hoops, balls Gymnastic Table)  Lunch time /play equipment	£0  £704.13	190	Improved physical skills , excitement in lessons  less conflict at playtime	Improved physical skills , excitement in lessons/ playtime Increased skills
After school clubs	Premier Sports – FY 2022/23  Autumn Term x 2 clubs Spring Term 2 x 2 clubs (cost provided for PP only)	Pupil Premium to provide Spring term cost  £811.14	190	Improved physical skills Pupils have access to high quality PE teaching	Improved physical skills Pupils have access to quality PE teaching
In school Activities	Premier Sports – FY 2022/23 Summer Term 4 x ½ days Autumn & Spring Term 3 x ½ days	£11,352	190	Improved physical skills Pupils have access to high quality PE teaching	Improved physical skills Pupils have access to quality PE teaching  (Decreased to 3X half days)
	Premier Sports – Summer Term 4 x lunch time Autumn & Spring Term 3 x lunch time	Pupil Premium money to cover Summer term  £1209	Identified children from across school – see timetable	Improved physical skills Pupils have access to high quality PE teaching	Targeted individuals for improved behaviour  (Decreased to 3X lunchtime)
Top Up swim for Upper School not swimming 25M	Summer 22	£3552.25 (2 <sup>nd</sup> instalment)	60	Increased number of children swimming 25M by end of KS2	Increased number of children swimming 10m  Spring B - Didn't happen due to budget
<b>Total Spent</b>		<b>£17,628.52</b>			

# Sports Development Funding

## 2016-22

**2021-22**

**Allocation 16 + 17 + carry forward**

**£17,740 + £6,900**

**Total Sports Development Funding Available**

**£24,640**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		186	Specialist PE and teachers develop the skills of all staff	
Equipment		£1000	186	Improved physical skills and less conflict at playtime	
After school clubs					
In School Activities	<b>Premier Sports</b> – summer term (0.5 day; 3 x half day, 4 x lunchtime) <b>Premier Sports</b> - autumn and spring	£5,135	186	Improved physical skills <ul style="list-style-type: none"> <li>• Pupils have access to high quality PE teaching</li> <li>• Targeted pupils have improved learning</li> <li>• Improved fitness</li> </ul>	

Total Spent	£6,135	Amount not yet allocated/carry forward to 2022-23	£18,505 – for autumn and spring term premier sports + contribution to trim trail
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Premier Sports:-

Full day - £150

Half day - £85

Lunchtime - £15

After School Clubs - £40

**2020-21****Allocation 14 + 15 + carry forward****£17,740 + £8,172****Total Sports Development Funding Available****£25,912**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					The impact in 2020 -21 could not be measured due to the ongoing and second Covid-19 school closure.
CPD – training costs	see in school activities		186	Specialist PE and teachers develop the skills of all staff	
Equipment	Basketball posts x 4	£3,116	100	Improved physical skills and less conflict at playtime	
After School Clubs					
In School Activities	<b>Premier Sports Workshops</b>	£15,000	186	Improved physical skills <ul style="list-style-type: none"> <li>• Pupils have access to high quality PE teaching</li> <li>• Targeted pupils have improved learning</li> <li>• Improved fitness</li> </ul>	
		£896	186		
			186		

Total Spent	£19,012	Amount not yet allocated/carry forward to 2021-22	£6,900
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**2019-20****Allocation 12 + 13 + carry forward****£17,740 + £7,556****Total Sports Development Funding Available****£25,296**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					Impact cannot be measured due to Covid-19 school closure.
CPD – training costs	see in school activities		185	Specialist PE and teachers develop the skills of all staff	
Equipment		£260		Improved physical skills and less conflict at playtime	
After School Clubs	<b>Premier Sports</b>	£11,300	185	Improved physical skills	
In School Activities	<b>RED Dance</b>	£5,564		<ul style="list-style-type: none"> <li>• Pupils have access to high quality PE teaching</li> <li>• Targeted pupils have improved learning</li> <li>• Improved fitness</li> <li>• Improved understanding about health and well-being</li> <li>• The schools average completion of the base line measurement was increased for both boys and girls</li> </ul>	

Total Spent	£17,164	Amount not yet allocated/carry forward to 2020-21	£8,172
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**2018-19****Allocation 10 + 11 + carry forward****£17,740****Total Sports Development Funding Available****£17,740**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		170	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE more effectively
Equipment	Various for playtimes 2 x cookers 2 x cooker installation 10 x PE mats 4 x PE benches Sportsafe-H&S equipment	£750 £200 £415 £748 £281	170	Improved physical skills and less conflict at playtime	Increased physical skills
After School Clubs	<b>Evolve</b> - £150 per day x 14 (Sum 18)	£2100	170	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	<b>Premier Sports</b> -£70 per pm x 14 (Sum 18) -£40 per after school club x 14 (Sum 18) - £155 per day x 2 x 25 (Aut 18 + Spr 19) -£40 per after school club x 2x 25 (Sum 18)	£980 £560 £7750 £2000		<ul style="list-style-type: none"> <li>• Pupils have access to high quality PE teaching</li> <li>• Targeted pupils have improved learning</li> <li>• Improved fitness</li> <li>• Improved understanding about health and well-being</li> <li>• The schools average completion of the base line measurement was increased for both boys and girls</li> </ul>	<p>Increased physical skills</p> <p>Targeted pupils missed less playtimes and had improved learning behaviour</p>

Total Spent	£15,784	Carry Forward to 2018-19	£1956 <i>This is £7,556 on the budget planner competed with the finance officer</i>
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**2017-18****Allocation 8 + 9****£14,030****Total Sports Development Funding Available £14,030**

We are currently employing Evolve to work 1 day a week providing sports tuition at playtimes, lunchtimes and after school along with providing CPD and mentoring across the school.

In January we began employing Premier Sport to provide fitness training and health and well-being tuition.

In January we introduced a range of playtime equipment with the aim of improving a variety of physical skills and reducing conflict at playtime.

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		170	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE more effectively
Equipment	Various for playtimes	£1000	170	Improved physical skills and less conflict at playtime	Increased physical skills
After School Clubs	Evolve - £150 per day	£7650	170	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	Premier Sports - £150 per day			Pupils have access to high quality PE teaching	Increased physical skills
				Targeted pupils have improved learning behaviour	Targeted pupils missed less playtimes and had improved learning behaviour
				Improved fitness	
				Improved understanding about health and well-being	

Total Spent	£8,650	Carry Forward to 2018-1	£5,380
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**2016-17****Allocation 6 + 7****£8,792****Total Sports Development Funding Available £8,792**

We are employed Evolve to work 2 days a week in the Summer term and 1 day a week in the Autumn and Spring terms to provide sports tuition at playtimes, lunchtimes and after school along with providing CPD and mentoring across the school.

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		170	Specialist PE develop the skills of all staff	All teachers able to teach PE more effectively
Equipment					
After School Clubs	Red Dance	£1992	30	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	Evolve - £150 per day	£7,800	170	Pupils have access to high quality PE teaching	Increased physical skills
				Targeted pupils have improved learning behaviour	Targeted pupils missed less playtimes and had improved learning behaviour

Total Spent	£9.792	Carry Forward to 2017-18	£0
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