

## **Trent Vale Infant and Nursery School - Sports Development Funding**

Trent Vale receives £17,000 per year to improve provision for PE in sport within the school. This money is from the Departments for Education, Health and Culture, Media and Sport and has been 'ring-fenced' which means it can only be spent on sport provision and not on any other areas in the school. From September 2017 the allocation of sports development funding was doubled. At Trent Vale we strongly believe that if children can be engaged in sport at an early age that this engagement can last a lifetime. Sport encourages our young children to choose a healthy, athletic lifestyle and at this age we can provide the children with lots of opportunities to try a variety of sports.

We can use this money to:

- Hire specialist P.E. teachers/qualified sports coaches to work alongside primary teachers when teaching P.E.
- Provide new or additional Change4Life sports clubs
- Pay for professional development opportunities
- Pay for cover to release teachers for development
- Run sports competitions
- Buy schemes of work/development modules or materials for P.E./sport
- Provide places for pupils at an afterschool club and/or holiday club

# Sports Development Funding

## 2013-2024

**2023-24 Carry Forward and Allocation**

**£16790 + £3369**

**Total Sports Development Funding Available**

**£20159**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – training costs	<i>See in school activites nelow</i>		180	Specialist PE and teachers develop the skills of all staff	
Equipment	Forest School	£162			
	New outdoor equipment for EYFS	£650			
	Repairs to nursery garden	£1429			
After School Clubs	4 terms x 4 weeks football after school club	£230	60	Improved physical development skills	
	Year round after school sports club on Fridays (varied) - Devivo	£1110	100		
In School Activities	Devivo Coaching	£8,658	150	Pupils have access to high quality PE teaching and outdoor education	
	Drumba (summer term)	£700	180	Experience of different physical activity	
	STOMP dance workshops	£500	180	Experience of different physical activity	
	Bikeability – balance bike training F2	£590	44	Experience of different physical activity	
	24 weeks Forest Schools	£5,700	180		
	Subsidise Y2 residential trip	£430	49		
<b>Total Spent</b>	<b>£20159</b>		<b>Amount not yet allocated/carry forward to 2024-25</b>	<b>£0</b>	

**2022-23 Carry Forward and Allocation****£16,790 + £3985****Total Sports Development Funding Available****£20775**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – training costs			172	Specialist PE and teachers develop the skills of all staff	
Equipment	Forest School/ pond	£200			Fishing nets and pond dipping equipment have enabled children to access learning through hands on resources. Children love this and well being is improved during these activities.
	Other equipment F2 outdoors Gym mats	£500			
After School Clubs	6 terms x 5 weeks football after school club (year round)- SW	£400	120	Improved physical development skills	All PP children have accessed a club. There has been a high demand for places. These clubs have been alternated across year groups.
	Year round after school sports club on Fridays (varied) - Devivo	£1110	120		
In School Activities	YMCA (summer term)	£3,042	172	Pupils have access to high quality PE teaching and outdoor education	Staff have accessed CPD through PE lessons and training- enabling children to have access to a highly sequenced curriculum.
	Devivo Coaching (Aut/Spring)	£5,772	144		All F2 children undertook bike ability in the Autumn term. There was visible progress in confidence and balance throughout the sessions.
	Bikeability – balance bike training F2	£532	48	Experience of different physical activity	
	24 weeks Forest Schools	£5,700	172	Experience of different physical activity	Forest Schools is cited by pupil voice as being a favourite part of the week. Observations show children being focused and immersed in learning – trying new skills and developing independence
	Subsidise Y2 residential trip	£150	50	Experience of different physical activity	Year 2 residential- always the most valuable experience. Mental well being/ confidence/ and independent.
<b>Total Spent</b>		<b>£17406</b>		<b>Amount not yet allocated/carry forward to 2023-24</b>	<b>£3369</b>

**2021-22 Carry Forward and Allocation 16 + 17****£16,750****Total Sports Development Funding Available****£16,750**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	<i>See in school activities</i>		165	Specialist PE and teachers develop the skills of all staff	
Equipment	Lunchtime equipment EYFS outdoor learning equipment	£850		Improved physical development skills	Purchased and played with. Children are accessing physical activity.
After School Clubs	10 x weeks Girls Football	£120	40	Improved physical development skills	All children accessed a course.
	12 x multi skills YMCA Summer	£456	30		
	6 x multi skills YMCA Spring	£228	20		
In School Activities	YMCA	£9,000	165	Pupils have access to high quality PE teaching and outdoor education	CPD provided.  Varied activities taught in termly box.  1 x Drumba   Timetable completed. Will be increased for next year.
	Workshops (3 x Drumba)	£1,800		Experience of different physical activity	
	EYFS outdoor learning (F1)	£1,500		Increased levels of physical fitness and running ability	
	12 weeks Forest Schools	£2,600		Experience of different physical activity	
	Base Line Fitness Assessments	£200	145	Understanding fitness levels of children and what can be done to improve	
<b>Total Spent</b>	£16,754		<b>Amount not yet allocated/carry forward to 2022-23</b>	£0	

**2020-21 Carry Forward and Allocation 14 + 15**

**£17,000**

**Total Sports Development Funding Available**

**£17,000**

<b>Resource</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Number of Pupils</b>	<b>Intended impact</b>	<b>Actual Impact</b>
CPD – supply cover costs					The impact in 2020 -21 could not be measured due to the ongoing and second Covid-19 school closure.
CPD – training costs			155	Specialist PE and teachers develop the skills of all staff	
Equipment	Lunchtime equipment EYFS outdoor learning equipment	£1,500		Improved physical development skills	
After School Clubs					
In School Activities	YMCA Workshops EYFS outdoor learning	£12,000 £1,500 £2,000	155	Pupils have access to high quality PE teaching and outdoor education  Experience of different physical activity Increased levels of physical fitness and running ability	
<b>Total Spent</b>	<b>£17,000</b>			<b>Amount not yet allocated/carry forward to 2021-22</b>	<b>£0</b>

**2019-20 Carry Forward and Allocation 12 + 13**

**£17,019 + £2,797**

**Total Sports Development Funding Available**

**£19,816**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					The impact in 2019 -20 could not be measured due to the Covid-19 school closure.
CPD – training costs			160	Specialist PE and teachers develop the skills of all staff	
Equipment	Lunchtime equipment	£2,000		Improved physical development skills	
	EYFS outdoor learning equipment	£1,000		Daily physical activities incorporated into maths lessons	
	Girls football equipment	£258			
After School Clubs	78 x £37 YMCA	£3,886	100	Improved physical skills	
In School Activities	156 x £37 YMCA	£6,772	160	Pupils have access to high quality PE teaching and outdoor education	
	12 x £125 Forest Schools	£2,500		Experience of different physical activity Increased levels of physical fitness and running ability	
	EYFS outdoor learning	£3,400			

Total Spent	£19,816	Amount not yet allocated/carry forward to 2020-21	£0
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**2018-19 Carry Forward and Allocation 10 + 11****£17,019****Total Sports Development Funding Available****£17,019**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities	£1,079	185	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE and outdoor education more effectively
Equipment	EYFS outdoor equipment	£1500	100	Improved physical development skills	Increased physical skills
	Maths of the Day	£395	170	Daily physical activities incorporated into maths lessons	
After School Clubs	78 x £37 YMCA	£2886	100	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	156 x £37 YMCA	£5772	185	Pupils have access to high quality PE teaching and outdoor education	Increased physical skills
	12 x £125 Forest Schools	£1500			
	1 x Drumba	£545		Experience of different physical activity Increased levels of physical fitness and running ability	
	Marathon Kids	£545			

Total Spent	£13,143	Carry Forward to 2018-19	£2,797
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**2017-18 Carry Forward**                      **£936**

**Allocation 8**                                      **£3,542 (March 2017 – August 2017)**

**Allocation 9**                                      **£9,900 (Sept 2017 – March 2018)**

**Total Sports Development Funding Available £13,442**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities and staffing from Chilwell School	£700	185	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE and outdoor education more effectively
Equipment					
After School Clubs	84 x £37 YMCA	£2738	100	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	148 x £37 YMCA £600 Forest Schools	£6,076	185	Pupils have access to high quality PE teaching and outdoor education	Increased physical skills

Total Spent	£9,514	Carry Forward to 2017-18	£3,928
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**2016-17 Carry Forward**                      **£2,811**

**Allocation 6**                                      **£3,538 (March 2016 – August 2016)**

**Allocation 7**                                      **£4,954 (Sept 2016 – March 2017)**

**Total Sports Development Funding Available £11,303**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		185	Specialist PE and Forest School teachers develop the skills of all staff	All teachers able to teach PE and outdoor education more effectively
Equipment	£595	£595	60		
After School Clubs	£2240 YMCA	£2240	90	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	£6370 YMCA £1162 Forest School	£7532	185	Pupils have access to high quality PE teaching and outdoor education	Increased physical skills

Total Spent	£10367	Carry Forward to 2017-18	£936
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**2015-16 Carry Forward £1,734**

**Allocation 4 £3,542 (March 2015 – August 2015)**

**Allocation 5 4,958 (Sept 2015 – March 2016)**

**Total Sports Development Funding Available £10,226**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs	£240 x 1.5	£360		PE subject leader develops the skills of the EYFS teachers	EYFS teachers able to teach PE more effectively
CPD – training costs					
Equipment					
After School Clubs	£350 YMCA £375 Motts County	£200	90	Improved footballing and multi skills	More pupils engaged in after school physical activity; increased multi skills and footballing skills
In School Activities	£2730 YMCA £3600 Evolve	£6330	90	Pupils have access to high quality PE teaching Pupils have access to a health mentor to improve behaviour and learning Pupils are taught how to be play leaders	Increased physical skills

Total Spent	£7415	Carry Forward to 2016-17	£2811
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**2014-15 Carry Forward £2,867**

**Allocation 2 £5,167 (March 2014 – August 2014)**

**Allocation 3 £4,958 (Sept 2014 – March 2015)**

**Total Sports Development Funding Available £11,133**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs	£240 x 2	£480		PE subject leader develops the skills of the KS1 teachers	KS1 teachers able to teach PE more effectively
CPD – training costs					
Equipment	£231 Create development £5162 PE equipment	£5391	200	Pupils have access to high quality PE equipment	KS1 teachers able to teach PE more effectively
After School Clubs	£200 YMCA	£200	30	Improved multi skills	More pupils engaged in after school physical activity; increased multi skills
In School Activities	£596 Zumba £2730 YMCA	£3326	90	Pupils have access to high quality PE teaching	Increased physical skills

Total Spent	£9399	Carry Forward to 2015-16	£1734
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## **Initial Allocation £5,167 (Nov 2013)**

<b>Resource</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Number of Pupils</b>	<b>Intended impact</b>	<b>Actual Impact</b>
CPD – supply cover costs	£220 x 5	£1080		Develop the skills of the newly appointed PE subject leader	PE subject leader effectively trained
CPD – training costs	£875 training £150 seminar	£1025		Develop the skills of the newly appointed PE subject leader	PE subject leader effectively trained
After School Clubs	£195 - Excel	£195	30	Improved footballing skills	More pupils engaged in after school physical activity

<b>Total Spent</b>	<b>£2300</b>	<b>Carry Forward to 2014-15</b>	<b>£2867</b>
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