

11. Sports Development Funding

Beeston Rylands will receive £17,740 per year to improve provision for PE in sport within the school. This money is from the Departments for Education, Health and Culture, Media and Sport and has been 'ring-fenced' which means it can only be spent on sport provision and not on any other areas in the school. From September 2017 the allocation of sports development funding was doubled. At Beeston Rylands we strongly believe that if children can be engaged in sport at an early age that this engagement can last a lifetime. Sport encourages our young children to choose a healthy, athletic lifestyle and at this age we can provide the children with lots of opportunities to try a variety of sports.

We can use this money to:

- Hire specialist P.E. teachers/qualified sports coaches to work alongside primary teachers when teaching P.E.
- Provide new or additional Change4Life sports clubs
- Pay for professional development opportunities
- Pay for cover to release teachers for development
- Run sports competitions
- Buy schemes of work/development modules or materials for P.E./sport
- Provide places for pupils at an afterschool club and/or holiday club

Sports Development Funding

2016-22

2021-22

Allocation 16 + 17 + carry forward

£17,740 + £6,640

Total Sports Development Funding Available

£24,380

Resource	Unit Cost	Total	NO. of Pupils	Intended Impact	Actual Impact
CPD – supply cover costs	NA				
CDP – training costs	See in school activities*/ school staff to observe Premier staff		186	Specialist PE teachers develop the skills of all staff	1X student 4X teachers 3X TA staff observed and developed skills
Equipment		Approx. £1000	186	Improved physical skills and less conflict at playtime	Children more active at playtime with equipment, skills improved especially basketball
After school clubs	Premier Sports – Autumn, Spring= 25 weeks (4X40)	£4000 (PP money pay this)	186	Improved physical skills Pupils have access to high quality PE teaching	See breakdown of attendance Greater number of children taking part in extra physical activity. Children value sports to help mental/physical health
In school Activities	Premier Sports – summer term (0.5 day;3X half day, 4 X lunch) Premier Sports – autumn and spring = 25 weeks (4X half days + 4 x lunchtimes)	£5,135 £10 000	186	Improved physical skills Pupils have access to high quality PE teaching	
	*Tennis coach- 2X Year 4 classes (Sept. 21)	£250	46	Improved physical skills Pupils have access to high quality PE teaching	Skills developed and staff CDP
	African Dance	£176.50	100	Improved physical skills Pupils have access to high quality PE teaching	As intended impact + staff CPD
Top Up Swim-Covid Catch Up	March swim lessons-	£1366.25	50	Increased % of children when leaving KS2 who can swim 25m competently, confidently and proficiently	Increased swimming ability for those children. Identified chn for next year
Contribution to Trim Trail		£4245 – did not spend – school budget			

Total Spent		£19864	Carry forward	£4516
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2020-21**Allocation 14 + 15 + carry forward****£17,740 + £8,172****Total Sports Development Funding Available****£25,912**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					The impact in 2020 -21 could not be measured due to the ongoing and second Covid-19 school closure.
CPD – training costs	see in school activities		186	Specialist PE and teachers develop the skills of all staff	
Equipment	Basketball posts x 4	£3,116	100	Improved physical skills and less conflict at playtime	
After School Clubs					
In School Activities	Premier Sports Workshops	£15,000	186	Improved physical skills <ul style="list-style-type: none"> • Pupils have access to high quality PE teaching • Targeted pupils have improved learning • Improved fitness 	
		£896	186		
			186		

Total Spent	£19,012	Amount not yet allocated/carry forward to 2021-22	£6,900
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2019-20**Allocation 12 + 13 + carry forward****£17,740 + £7,556****Total Sports Development Funding Available****£25,296**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					Impact cannot be measured due to Covid-19 school closure.
CPD – training costs	see in school activities		185	Specialist PE and teachers develop the skills of all staff	
Equipment		£260		Improved physical skills and less conflict at playtime	
After School Clubs	Premier Sports	£11,300	185	Improved physical skills	
In School Activities	RED Dance	£5,564		<ul style="list-style-type: none"> • Pupils have access to high quality PE teaching • Targeted pupils have improved learning • Improved fitness • Improved understanding about health and well-being • The schools average completion of the base line measurement was increased for both boys and girls 	

Total Spent	£17,164	Amount not yet allocated/carry forward to 2020-21	£8,172
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2018-19**Allocation 10 + 11 + carry forward****£17,740****Total Sports Development Funding Available****£17,740**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		170	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE more effectively
Equipment	Various for playtimes 2 x cookers 2 x cooker installation 10 x PE mats 4 x PE benches Sportsafe-H&S equipment	£750 £200 £415 £748 £281	170	Improved physical skills and less conflict at playtime	Increased physical skills
After School Clubs	Evolve - £150 per day x 14 (Sum 18)	£2100	170	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	Premier Sports -£70 per pm x 14 (Sum 18) -£40 per after school club x 14 (Sum 18) - £155 per day x 2 x 25 (Aut 18 + Spr 19) -£40 per after school club x 2x 25 (Sum 18)	£980 £560 £7750 £2000		<ul style="list-style-type: none"> • Pupils have access to high quality PE teaching • Targeted pupils have improved learning • Improved fitness • Improved understanding about health and well-being • The schools average completion of the base line measurement was increased for both boys and girls 	<p>Increased physical skills</p> <p>Targeted pupils missed less playtimes and had improved learning behaviour</p>

Total Spent	£15,784	Carry Forward to 2018-19	£1956 <i>This is £7,556 on the budget planner competed with the finance officer</i>
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2017-18**Allocation 8 + 9****£14,030****Total Sports Development Funding Available £14,030**

We are currently employing Evolve to work 1 day a week providing sports tuition at playtimes, lunchtimes and after school along with providing CPD and mentoring across the school.

In January we began employing Premier Sport to provide fitness training and health and well-being tuition.

In January we introduced a range of playtime equipment with the aim of improving a variety of physical skills and reducing conflict at playtime.

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		170	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE more effectively
Equipment	Various for playtimes	£1000	170	Improved physical skills and less conflict at playtime	Increased physical skills
After School Clubs	Evolve - £150 per day	£7650	170	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	Premier Sports - £150 per day			Pupils have access to high quality PE teaching	Increased physical skills
				Targeted pupils have improved learning behaviour	Targeted pupils missed less playtimes and had improved learning behaviour
				Improved fitness	
				Improved understanding about health and well-being	

Total Spent	£8,650	Carry Forward to 2018-1	£5,380
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2016-17**Allocation 6 + 7****£8,792****Total Sports Development Funding Available £8,792**

We are employed Evolve to work 2 days a week in the Summer term and 1 day a week in the Autumn and Spring terms to provide sports tuition at playtimes, lunchtimes and after school along with providing CPD and mentoring across the school.

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		170	Specialist PE develop the skills of all staff	All teachers able to teach PE more effectively
Equipment					
After School Clubs	Red Dance	£1992	30	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	Evolve - £150 per day	£7,800	170	Pupils have access to high quality PE teaching	Increased physical skills
				Targeted pupils have improved learning behaviour	Targeted pupils missed less playtimes and had improved learning behaviour

Total Spent	£9.792	Carry Forward to 2017-18	£0
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