

Sports Development Funding

2022-23

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Allocation 18+ 19 and Carry forward

£17840 + £4516 less £1500 Forest schools (E02)

Total Sports Development Funding Available

£20,757

Resource	Unit Cost	Total	Number of Pupils	Intended Impact	Actual Impact
CPD – supply cover costs	NA				
CDP – training costs	See in school activities*/ school staff to observe Premier staff		190	Specialist PE teachers develop the skills of all staff	Lower school staff increased knowledge and lesson ideas – Autumn term
Equipment	Lesson equipment (hoops, balls Gymnastic Table) Lunch time /play equipment	£0 £704.13	190	Improved physical skills , excitement in lessons less conflict at playtime	Improved physical skills , excitement in lessons/ playtime Increased skills
After school clubs	Premier Sports – FY 2022/23 Autumn Term x 2 clubs Spring Term 2 x 2 clubs (cost provided for PP only)	Pupil Premium to provide Spring term cost £811.14	190	Improved physical skills Pupils have access to high quality PE teaching	Improved physical skills Pupils have access to quality PE teaching
In school Activities	Premier Sports – FY 2022/23 Summer Term 4 x ½ days Autumn & Spring Term 3 x ½ days	£11,352	190	Improved physical skills Pupils have access to high quality PE teaching	Improved physical skills Pupils have access to quality PE teaching (Decreased to 3X half days)
	Premier Sports – Summer Term 4 x lunch time Autumn & Spring Term 3 x lunch time	Pupil Premium money to cover Summer term £1209	Identified children from across school – see timetable	Improved physical skills Pupils have access to high quality PE teaching	Targeted individuals for improved behaviour (Decreased to 3X lunchtime)
Top Up swim for Upper School not swimming 25M	Summer 22	£3552.25 (2 nd instalment)	60	Increased number of children swimming 25M by end of KS2	Increased number of children swimming 10m Spring B - Didn't happen due to budget
Total Spent		£17,628.52			