

Sports Development Funding

2016-23

2022-23

Allocation 18+ 19 and Carry forward

£17840 + £4516

Total Sports Development Funding Available

£22,356

Resource	Unit Cost	Total	Number of Pupils	Intended Impact	Actual Impact
CPD – supply cover costs	NA				
CDP – training costs	See in school activities*/ school staff to observe Premier staff		190	Specialist PE teachers develop the skills of all staff	
Equipment	Lesson equipment (hoops, balls Gymnastic Table) Lunch time /play equipment	£1000 (Gymnastics tables:£635 (tts)) £500	190	Improved physical skills , excitement in lessons less conflict at playtime	
After school clubs	Premier Sports – Summer 22 Autumn, Spring =	Pupil Premium to provide cost	190	Improved physical skills Pupils have access to high quality PE teaching	
In school Activities	Premier Sports – summer term - 4X half day Premier Sports – autumn and spring -4X half days)	£13,464 (£352/week (4 days))	190	Improved physical skills Pupils have access to high quality PE teaching	
	Premier Sports – Summer – 4X lunch time Premier Sports – Aut & Spring – 4X lunch	Pupil Premium money to cover this	Identified children from across school – see timetable	Improved physical skills Pupils have access to high quality PE teaching	
Top Up swim for Upper School not swimming 25M	Summer 22 Spring B???	£3552.25 Approx. as above?	60	Increased number of children swimming 25M by end of KS2	
Total Spent		£			

Premier Costs:

½ day session- £88

Lunch time club - £15.50

Afterschool club - £41.50

Swimming Data 2021-22

Year 6 – leaving KS2

100% of children on role throughout Year 6 have had access to teaching of Self Safe Rescue.

35% swim competently over a distance of 25m or more in a variety of strokes

School provided 'Booster Covid Catch up' lessons this year as Year 6 children did not swim due to COVID at school or privately for the majority of 2 years.

At present:

Year Group:	% swimming 25 M or more
3	0
4	28%
5	45%

2022-23:

Year 3 and 4 will swim using swimming funding from school

Year 5 and 6 non 25m swimmers will swim using sports funding money

Sports Club Attendance data:

July 2022 (Summer Term)

All 6 classes involved in a half term of after school provision. All children were able to attend if they chose.

Each class given one set day.

47% of school attended; 31% take up from DPs

42% of those children who were targeted to attend, did.

Year Overview of Club Attendance across school:

Boys	60%
Girls	42%
Overall	53%
DPs	37%
Lowest 20%	44%
SEN	37%

2022/23

Intent:

Target individuals for lunchtime – PP, behaviour, Girls, emotional literacy

Identify those in need of developing physical literacy

Possible timetable:

Day	Type/ Intent	Children (to be identified)
Monday	PP/ Behaviour – Form a bond and promote positive attitudes to learning, towards others and sport	
Tuesday	Target Girls – promote physical activity and sports involvement amongst girls	
Wednesday	Physical Literacy - identified	
Friday	PP/behaviour - Form a bond and promote positive attitudes to learning, towards others and sport	

After school Clubs:

At least 1X club available to every child a term. Offer across classes now to make sure that clubs are full – 20 children.

3 Clubs:

Offer 1 X lower school and 1 X upper school or 2X across whole school and ask for 'unusual' activities to widen range of activities.

3rd Club to consist of a sport that can invite another school to compete in a match on last day of club – e.g. Basket ball, netball,

Key indicator 1:

Intent	Implementation	Impact	Next steps
Full engagement of all pupils in regular physical activity	2X quality PE lessons provided by Premier	Increased physical literacy	
	At least 1X club offered per child per term	Improved physical skills Increased pride and enthusiasm	
	Cross country scheme introduced		

Key indicator 2:

Intent	Implementation	Impact	Next steps
The profile of PESSPA being raised across the school as a tool for whole school improvement	All actions above	Increased physical literacy Improved physical skills Increased pride and enthusiasm	
	Promote taking part in outside school activities available		
	Reward system for effort and achievement		
	Catch up Swimming for UKS2 <25M		
	Carry out in house fitness scores every half term		

Key indicator 3:

Intent	Implementation	Impact	Next steps
Increased confidence, knowledge and skills of all staff	CPD for staff - watch premier Sports	Specialist PE teachers develop the skills of all staff	
	Share good Practice	More confident teachers develop the skills of all staff	
	Training for member of staff to teach swimming – if possible	Allow us to take more children for lower cost	

Key indicator 4:

Intent	Implementation	Impact	Next steps
Broader experience of a range of sports and activities offered to all pupils	Premier clubs to offer sports not usually available	Increased enthusiasm for sports, especially for those who do not enjoy traditional PE lesson sports	
	Promote Dance club	Increased attendance/new attendees	

Key indicator 5:

Intent	Implementation	Impact	Next steps
Increased participation in competitive sport	1X after school per term to end with a competitive match/game	Increased experience of competitive sports and sportsmanship. Increased skill levels	
	Each half term – last PE lesson to involve	As above	

	intra school competition of the sport learnt		
Promote Dance club and the dance competition	Dance club will no longer clash with Premier club nights Promote the dance by showing the dance learnt and children giving their own account of the club	As above	

To Do Summer 2022:

Order equipment

Contact Premier

Pupil Voice Questionnaire

Time tables

Sort X country to introduce

Identify named children for lunch

Agree clubs for September

Check swimming. Do we swim Yr 4 and 6 (approx. 50 children) then Year 5 and 6 (approx. 60 at present but may reduce if some children from first group swim X25M)

Need to produce a well written letter describing why only some upper school children swim.